AMENDMENT OF SOLICITATION/MODIFIC	ATION OF CONTRACT		1. CONTRACT ID CODE	<u>4</u> ° -	PAGE OF PA	AGES
		14 DE	DUIGITION IN DOLLAGE DEC. NO.	le pr	1 ROJECT NO. (If	18
2. AMENDMENT/MODIFICATION NO.	3. EFFECTIVE DATE	4. KE	QUISITION/PURCHASE REQ. NO.	5. PF	ROJECT NO. (II	аррисавіе)
101 6. ISSUED BY CODE	See Block 16C	7. AD	MINISTERED BY (If other than Item 6)	COD	E 00603	
Office of River Protection U.S. Department of Energy Office of River Protection P.O. Box 450 Richland WA 99352	00003	U.S Off P.C MS:	ice of River Protection Department of Energy ice of River Protection Box 450 H6-60 hland WA 99352	7	100003	
8. NAME AND ADDRESS OF CONTRACTOR (No., street	et, county, State and ZiP Code)		A. AMENDMENT OF SOLICITATION NO.			
WASHINGTON RIVER PROTECTION SOLUTIONS LLC Attn: DUANE SCHMOKER PO BOX 73 720 PARK BLVD BOISE ID 837290001			B. DATED (SEE ITEM 11)  DA. MODIFICATION OF CONTRACT/ORDE  E-AC27-08RV14800  DB. DATED (SEE ITEM 13)	R NO.		
CODE 906500521	FACILITY CODE		05/29/2008			
CODE 806500521	11. THIS ITEM ONLY APPLIES T	1 1				
CHECK ONE  A. THIS CHANGE ORDER IS ISSUED ORDER NO. IN ITEM 10A.  B. THE ABOVE NUMBERED CONTRA appropriation date, etc.) SET FORT	ad prior to the opening hour and date sequired)  MODIFICATION OF CONTRACTS/ORI  PURSUANT TO: (Specify authority)  ACT/ORDER IS MODIFIED TO REFLE TH IN ITEM 14, PURSUANT TO THE /	DERS. IT I THE CHAN ECT THE A	MODIFIES THE CONTRACT/ORDER NO. AS IGES SET FORTH IN ITEM 14 ARE MADE ADMINISTRATIVE CHANGES (such as char TY OF FAR 43.103(b).	DESCRI	BED IN ITEM 14	
D. OTHER (Specify type of modification			42770 4005	, ,		
	2.243-2 Changes - C		eimbursement (AUG 1987) n 1 copies to the is			
14. DESCRIPTION OF AMENDMENT/MODIFICATION See Continuation Page FOB: Destination Period of Performance: 06/2			g solicitation/contract subject matter where f	easible.)		
Except as provided herein, all terms and conditions of	the document referenced in Item 9A c					
15A. NAME AND TITLE OF SIGNER (Type or print)  15B. Dumming 15B. CONTRACTOR/OFFEROR	ConfRAC   ManAGE	) 16. S1	A NAME AND TITLE OF CONTRACTING (  1SAN E. Bechtol  B. UNITED STATES OF AMERICA		(Type or print)	. DATE SIGNED
ORIGINAL SIGNED BY (Signature of person authorized to sign)	4/4/11		ORIGINAL SIGNE (Signature of Contracting Officer)	D B		4/4/2011

(Signature of se son authorized to sign)
NSN 7540-01-152-8070
Previous edition unusable

STANDARD FORM 30 (REV. 10-83)
Prescribed by GSA
FAR (48 CFR) 53.243

#### **Purpose of Modification:**

This modification incorporates the negotiated cost and fee for eight material differences proposals as described below. The following changes are hereby incorporated into the contract:

#### 1. Update Section B as follows:

1.1 Incorporate costs for Due Diligence Discovery and Investigation Form (DDDIF)-11 for the 244-CR Vault Liquid Pumping.

The addition of this new scope increases the costs of CLIN 2, SST Retrieval and Closure by \$2,562,000 and increases fee in the amount of \$153,720 for a total increase in contract value of \$2,715,720.

1.2 Incorporate costs for DDDIF-17 for the C-108 Waste Retrieval.

The addition of this new scope increases the costs of CLIN 2, SST Retrieval and Closure by \$7,163,018 and increases fee in the amount of \$465,840, for a total increase in contract value of \$7,628,858.

1.3 Incorporate costs for DDDIF-34 for the Interface Management.

The addition of this new scope increases the costs of CLIN 1, Base Operations by \$2,166,578 and increases fee in the amount of \$46,253 for a total increase in contract value of \$2,212,831.

1.4 Incorporate costs for DDDIF-36 for the C-109 Waste Retrieval.

The addition of this new scope increases the costs of CLIN 2, SST Retrieval and Closure by \$8,151,100 and increases fee in the amount of \$529,822, for a total increase in contract value of \$8,680,922.

1.5 Incorporate costs for DDDIF- 50 for the BPA Electrical Service.

The deletion of this new scope decreases the costs of CLIN 1, Base Operations by \$27,842,000. No fee was associated with this scope. Total decrease in contract value is \$27,842,000.

1.6 Incorporate costs for DDDIF-85 for the Critical Spares.

The addition of this new scope increases the costs of CLIN 2, SST Retrieval and Closure by \$3,316,511 with no increase to fee, for a total increase in contract value of \$3,316,511.

1.7 Incorporate costs for DDDIF- 40 for the S-102 Retrieval

The addition of this new scope increases the costs of CLIN 2, SST Retrieval and Closure by \$387,000 and increases fee in the amount of \$25,155, for a total increase in contract value of \$412,155.

1.8 Incorporate costs for DDDIF-122 for the Waste Transfer Line Management Program

The addition of this new scope increases the costs of CLIN 2, SST Retrieval and Closure by \$8,179,976 and increases fee in the amount of \$490,799, for a total increase in contract value of \$8,670,775.

1.9 Update Section B, B.4-1 Table to incorporate the following changes from this modification.

The total decrease for these requirements to CLIN 1 is \$22,358,911 in cost and an increase of \$46,253 in Fee, for a total decrease of \$22,312,658. The total increase for these requirements to CLIN 2 is \$26,443,094 in costs and an increase of \$1,665,336 in Fee, for a total increase of \$28,108,430. The total net increase in contract value is \$5,795,772, composed of \$4,084,183 of cost and \$1,711,589 of fee.

As a result of the negotiated changes, Section B, Table B.4-1 CLIN 1, CLIN 2 and Total Contract Price are changed as follows:

#### From:

		Transitio	on Period – FY 2	9008			
CLIN 1 Base	Sub-CLIN						
Operations	1.1			5,494			
	Contract						
	Cost			5,494			
	Contract						
Totals	Price			5,494			
			Base Period				
		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Totals
CLIN 1							671,216
Base	Sub-CLIN 1.2	130,860	127,007	128,788	135,659	148,902	
Operations	Sub-CLIN 1.3	14,120	14,379	16,681	17,434	17,899	80,51.
CLIN 2	Sub-CLIN 2.1	39,375	27,939	42,292	55,615	66,336	231,55

SST Retrieval and					-		
Closure	Sub-CLIN 2.2	7,434	9,970	6,552	17,389	11,927	53,272
CLIN 3	Sub-CLIN 3.1	9,605	15,584	21.041	17,553	21,056	84,389
WTP Support	Sub-CLIN 3.2	3,045	3,115	3,187	3,247	3,335	15,929
	Sub-CLIN 3.3	926	0	830	4,272	1,350	7,378
	Sub-CLIN 3.4	16,536	17,333	23,879	19,024	15,145	91,917
CLIN 4	Sub-CLIN 4.1	49,228	37,388	19,799	13,895	4,689	124,999
Supplemental Treatment	Sub-CLIN 4.2	0	0	22	308	6,353	6,683
	Sub-CLIN 4.3	0	101	382	389	9,149	10,021
	Sub-CLIN 4.4	0	104	396	471	676	1,647
	Sub-CLIN 4.5	9,533	5,686	17,008	9,751	9,932	51,910
CLIN 5	Sub-CLIN 5.1	34,118	6,848	2,674	1,973	2,648	48,261
Early Feed and Operation of	Sub-CLIN 5.2	0	34,417	49,008	43,452	35,379	162,256
WTP LAW	Sub-CLIN 5.3	0	0	0	0	0	0
Facility	Sub-CLIN 5.4	0	0	0	0	0	0
CLIN 6	Sub-CLIN 6.1	20,036	21,877	23,836	25,948	27,376	119,073
Pension and Welfare Plans	Sub-CLIN 6.2	100,827	113,582	117,716	126,066	122,161	580,352
	Contract Cost	435,643	435,330	474,091	492,446	504,313	2,341,823
Base Contract Sub-	Available Fee	15,893	24,326	22,129	<u>26,744</u>	23,058	112,150
Totals	Contract Price	451,536	459,656	496,220	<u>519,190</u>	527,371	2,453,973
CLIN 7	Sub-CLIN 7.1	29,362	89,029	63,201	0	. 0	181,592
American	Sub-CLIN 7.2	2,661	17,260	11,791	0	0	31,712
Recovery and Reinvestment Act	Sub-CLIN 7.3	5,756	26,731	26,448	0	0	58,935
(ARRA) Workscope	Sub-CLIN 7.4	0	0	0	0	0	0
-	Sub-CLIN 7.5	539	6,943	3,268	0	0	10,750
	Sub-CLIN 7.6	0	10,832	7,213	0	0	18,045

	ARRA Cost	38,318	150,795	<u>112,400</u>	0	0	<u>301,513</u>
	ARRA Fee	2,853	11,180	8,309	0	0	22,342
ARRA Sub-Totals	ARRA Price	41,171	161,975	<u>120,709</u>	0	0	<u>323,855</u>
T	Contract Cost	473,961	586,125	586,491	<u>492,446</u>	504,313	2,643,336
Total Contract Price	Available Fee	18,746	35,506	30,438	<u>26,744</u>	23,058	134,492
	Contract Price	492,707	621,631	616,929	<u>519,190</u>	527,371	2,777,828

		Option Period 1			
		FY 2014	FY 2015	FY 2016	Totals
CLIN 1					
Base	Sub-CLIN 1.2	142,059	<u>101,731</u>	141,865	<u>385,655</u>
Operations	Sub-CLIN 1.3	17,860	18,271	15,561	51,692
CLIN 2	Sub-CLIN 2.1	53,361	62,089	73,809	189,259
SST Retrieval and Closure	Sub-CLIN 2.2	13,087	13,619	7,172	33,878
CLIN 3	Sub-CLIN 3.1	23,597	17,359	19,307	60,263
WTP Support	Sub-CLIN 3.2	3,412	3,220	3,307	9,939
	Sub-CLIN 3.3	3,676	17,845	35,469	56,990
	Sub-CLIN 3.4	15,801	15,530	8,561	39,892
CLIN 4	Sub-CLIN 4.1	0	0	0	0
Supplemental Treatment	Sub-CLIN 4.2	8,559	17,298	17,745	43,602
	Sub-CLIN 4.3	12,086	22,176	33,154	67,416
	Sub-CLIN 4.4	8,002	45,545	284,921	338,468
	Sub-CLIN 4.5	3,409	2,944	0	6,353
CLIN 5	Sub-CLIN 5.1	436	0	0	436
Early Feed and Operation	Sub-CLIN 5.2	10,092	21,416	21,908	53,416
of WTP LAW	Sub-CLIN 5.3	0	0	0	0
Facility	Sub-CLIN 5.4	90,880	124,209	127,237	342,326
CLIN 6	Sub-CLIN 6.1	29,972	32,846	36,029	98,847

Pension and Benefit Plans	Sub-CLIN 6.2	123,155	118,010	113,995	355,160
AVIALA			<u>634,108</u>		
	Contract Cost	559,444		940,040	<u>2,133,592</u>
	Available Fee	TBD by DOE	TBD by DOE	TBD by DOE	<u>115,090</u>
Base Contract Totals	Contract Price	Total	Total	Total	<u>2,248,683</u>

	<b>O</b>	ption Period 2		
		FY 2017	FY 2018	Totals
, CLIN 1				
Base	Sub-CLIN 1.2	177,248	<u>172,114</u>	<u>349,362</u>
Operations	Sub-CLIN 1.3	13,881	14,543	28,424
CLIN 2	Sub-CLIN 2.1	69,902	43,482	113,384
SST Retrieval and Closure	Sub-CLIN 2.2	3,783	2,357	6,140
CLIN 3	Sub-CLIN 3.1	9,705	4,009	13,714
WTP Support	Sub-CLIN 3.2	3,356	3,420	6,776
	Sub-CLIN 3.3	25,165	19,552	44,717
	Sub-CLIN 3.4	13,086	17,239	30,325
CLIN 4	Sub-CLIN 4.1	0	0	0
SupplementalTreatment	Sub-CLIN 4.2	18,102	9,790	27,892
	Sub-CLIN 4.3	0	0	0
	Sub-CLIN 4.4	448,611	268,471	717,082
	Sub-CLIN 4.5	0	0	0
CLIN 5	Sub-CLIN 5.1	0	0	0
Early Feed and Operation	Sub-CLIN 5.2	22,412	22,928	45,340
of WTP LAW	Sub-CLIN 5.3	0	0	0
Facility	Sub-CLIN 5.4	131,281	134,315	265,596
CLIN 6	Sub-CLIN 6.1	39,561	43,479	83,040
Pension and Benefit Plans	Sub-CLIN 6.2	109,913	106,517	216,430

	Contract Cost	1,086,006	<u>862,216</u>	<u>1,948,222</u>
Base Contract Totals	Available Fee	TBD by DOE	TBD by DOE	114,224
	Contract Price	Total	Total	<u>2,062,446</u>

		Contract Totals
Total:	Total: Contract Cost	<u>6,730,645</u>
& Option Periods	Available Fee	<u>363,806</u>
	Contract Price	<u>7,094,451</u>

# <u>To:</u>

			Transiti	on Period – FY	2008				
CLIN 1 Base Operations	Sub-CLIN 1.1		5,494						
	Contract Cost		5,494						
Totals	Contract Price				5,494				
				Base Period					
			FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Totals	
CLIN 1									
Base	Sub-CL	IN 1.2	<u>133,782</u>	126,645	<u>128,459</u>	135,021	<u>148,187</u>	<u>672,094</u>	
Operations	Sub-CL	IN 1.3	14,120	14,379	16,681	17,434	17,899	80,513	
CLIN 2	Sub-CL	IN 2.1	39,375	27,939	42,292	55,615	66,336	231,557	
SST Retrieval and Closure	Sub-Cl	.IN 2.2	12,017	14,205	<u>15,794</u>	21,489	13,246	<u>76,751</u>	
CLIN 3	Sub-Cl	IN 3.1	9,605	15,584	21.041	17,553	21,056	84,389	
WTP Support	Sub-Cl	IN 3.2	3,045	3,115	3,187	3,247	3,335	15,929	
	Sub-Cl	IN 3.3	926	0	830	4,272	1,350	7,378	
	Sub-Ci	JN 3.4	16,536	17,333	23,879	19,024	15,145	91,917	
CLIN 4	Sub-Cl	IN 4.1	49,228	37,388	19,799	13,895	4,689	124,999	
			1				1	1	

Supplemental			1				
Treatment	Sub-CLIN 4.2	0	0	22	308	6,353	6,683
	Sub-CLIN 4.3	0	101	382	389	9,149	10,021
	Sub-CLIN 4.4	0	104	396	471	676	1,647
	Sub-CLIN 4.5	9,533	5,686	17,008	9,751	9,932	51,910
CLIN 5	Sub-CLIN 5.1	34,118	6,848	2,674	1,973	2,648	48,261
Early Feed and Operation of	Sub-CLIN 5.2	0	34,417	49,008	43,452	35,379	162,256
WTP LAW	Sub-CLIN 5.3	0	0	0	0	0	0
Facility	Sub-CLIN 5.4	0	0	0	0	0	0
CLIN 6	Sub-CLIN 6.1	20,036	21,877	23,836	25,948	27,376	119,073
Pension and Welfare Plans	Sub-CLIN 6.2	100,827	113,582	117,716	126,066	122,161	580,352
	Contract Cost	443,148	439,203	483,004	495,908	504,917	2,366,180
Base Contract Sub-	Available Fee	16,187	24,604	22,748	27,008	23,137	113,684
Totals	Contract Price	459,335	463,807	505,752	<u>522,916</u>	<u>528,054</u>	2,479,864
CLIN 7	Sub-CLIN 7.1	29,362	89,029	63,680	0	0	182,071
American	Sub-CLIN 7.2	2,661	17,260	11,791	0	0	31,712
Recovery and Reinvestment Act	Sub-CLIN 7.3	5,756	26,731	26,448	0	0	58,935
(ARRA) Workscope	Sub-CLIN 7.4	0	0	0	0	0	0
_	Sub-CLIN 7.5	539	6,943	3,268	0	0	10,750
	Sub-CLIN 7.6	0	10,832	7,213	0	0	18,045
	ARRA Cost	38,318	150,795	112,400	0	0	301,513
	ARRA Fee	2,853	11,180	8,309	0	0	22,342
ARRA Sub-Totals	ARRA Price	41,171	161,975	120,709	0	0	323,855
	Contract Cost	481,466	589,998	595,404	495,908	504,917	2,667,693
Totals	Available Fee	19040	35,784	31,057	27,008	23,137	136,026
	Contract Price	500,506	625,782	626,461	<u>522,916</u>	<u>528,054</u>	2,803,719

		Option Period 1			
		FY 2014	FY 2015	FY 2016	Totals
CLIN 1					
Base	Sub-CLIN 1.2	<u>141,035</u>	99,653	137,259	<u>377,947</u>
Operations	Sub-CLIN 1.3	17,860	18,271	15,561	51,692
CLIN 2	Sub-CLIN 2.1	53,361	62,089	73,809	189,259
SST Retrieval and Closure	Sub-CLIN 2.2	<u>14,255</u>	14,815	7,772	<u>36,842</u>
CLIN 3	Sub-CLIN 3.1	23,597	17,359	19,307	60,263
WTP Support	Sub-CLIN 3.2	3,412	3,220	3,307	9,939
	Sub-CLIN 3.3	3,676	17,845	35,469	56,990
	Sub-CLIN 3.4	15,801	15,530	8,561	39,892
CLIN 4	Sub-CLIN 4.1	0	0	0	0
Supplemental Treatment	Sub-CLIN 4.2	8,559	17,298	17,745	43,602
	Sub-CLIN 4.3	12,086	22,176	33,154	67,416
	Sub-CLIN 4.4	8,002	45,545	284,921	338,468
	Sub-CLIN 4.5	3,409	2,944	0	6,353
CLIN 5	Sub-CLIN 5.1	436	0	0	436
Early Feed and Operation	Sub-CLIN 5.2	10,092	21,416	21,908	53,416
of WTP LAW	Sub-CLIN 5.3	0	0	0	0
Facility	Sub-CLIN 5.4	90,880	124,209	127,237	342,326
CLIN 6	Sub-CLIN 6.1	29,972	32,846	36,029	98,847
Pension and Benefit Plans	Sub-CLIN 6.2	123,155	118,010	113,995	355,160
	Contract Cost	559,588	633,226	936,034	2,218,848
	Available Fee	TBD by DOE	TBD by DOE	TBD by DOE	<u>115,268</u>
Totals	Contract Price	Total	Total	Total	2,244,117

Option Period 2					
		FY 2017	FY 2018	Totals	
CLIN 1					
Base	Sub-CLIN 1.2	<u>171,064</u>	<u>162,769</u>	<u>333,833</u>	
Operations	Sub-CLIN 1.3	13,881	14,543	28,424	
CLIN 2	Sub-CLIN 2.1	69,902	43,482	113,384	
SST Retrieval and Closure	Sub-CLIN 2.2	3,783	2,357	6,140	
CLIN 3	Sub-CLIN 3.1	9,705	4,009	13,714	
WTP Support	Sub-CLIN 3.2	3,356	3,420	6,776	
	Sub-CLIN 3.3	25,165	19,552	44,717	
	Sub-CLIN 3.4	13,086	17,239	30,325	
CLIN 4	Sub-CLIN 4.1	0	0	0	
Supplemental Treatment	Sub-CLIN 4.2	18,102	9,790	27,892	
	Sub-CLIN 4.3	0	0	0	
	Sub-CLIN 4.4	448,611	268,471	717,082	
	Sub-CLIN 4.5	0	0	0	
CLIN 5	Sub-CLIN 5.1	0	0	0	
Early Feed and Operation	Sub-CLIN 5.2	22,412	22,928	45,340	
of WTP LAW	Sub-CLIN 5.3	0	0	0	
Facility	Sub-CLIN 5.4	131,281	134,315	265,596	
CLIN 6	Sub-CLIN 6.1	39,561	43,479	83,040	
Pension and Benefit Plans	Sub-CLIN 6.2	109,913	106,517	216,430	
	Contract Cost	<u>1,079,822</u>	852,871	1,932,693	
Totals	Available Fee	TBD by DOE	TBD by DOE	114,224	
	Contract Price	Total	Total	2,046,917	

		Contract Totals
Total:	Contract Cost	<u>6,734,729</u>
Transition, Base & Option Periods	Available Fee	<u>365,518</u>
	Contract Price	<u>7,100,247</u>

**NOTE:** Fee amounts negotiated after contract award may not be available to be earned in the annual performance period the costs and fee were negotiated. However, additional fee negotiated is put in the unallocated fee pool and is available to be earned in the future. Refer to Section J.4, Performance Evaluation Measurement Plan for details on allocation of fee pool to contract performance measures.

- 2. Attached to this modification are replacement pages for the following sections:
  - Section B, Pages B-6, B-7 and B-8
  - Section J.4, Attachment J.4.2, Pages J.4.2-1 and J.4.2-84
- 3. Contractor's Statement of Release-In consideration of the modifications agreed to herein as complete equitable adjustments for the material differences "proposals for adjustment," listed below (Due Diligence Discovery and Identification Form or DDDIF), the Contractor hereby releases the Government from any and all liability under this contract for further equitable adjustments attributable to such facts or circumstances giving rise to these "proposal(s) for adjustment".
  - DDDIF-11 244-CR Vault
  - DDDIF-17 C-108 Waste Retrieval
  - DDDIF-34 Interface Agreement
  - DDDIF-36 C-109 Waste Retrieval
  - DDDIF- 50 BPA Electrical Service
  - DDDIF- 85 Critical Spares
  - DDDIF-40 S-102 Waste Retrieval
  - DDDIF-122 Waste Transfer Line Management
- 4. In Section J.4, Attachment J.4.2, page J.4.2-84, the Unallocated Fee pool is increased from \$3,792,515 to \$5,326,214.

#### From:

### PBI-Reserved - Unallocated Base Period Fee

Performance Fee available and not allocated to a performance measure:

Total unallocated fee:

\$3,792,515

Base unallocated fee:

\$3,792,515

ARRA unallocated fee:

Fee Structure: Method to be determined

Fee will be allocated to award fee or additional performance based incentives as the need is identified before the end of fiscal year 2012 for base fee, and before the end of FY 2011 for ARRA fee.

#### To:

PBI-Reserved - Unallocated Base Period Fee

Performance Fee available and not allocated to a performance measure:

Total unallocated fee:

\$5,326,214

Base unallocated fee:

\$5,326,214

ARRA unallocated fee:

0

Fee Structure: Method to be determined

Fee will be allocated to award fee or additional performance based incentives as the need is identified before the end of fiscal year 2012 for base fee, and before the end of FY 2011 for ARRA fee.

5. All other Terms and Conditions remain unchanged.

# Attachment DE-AC27-08RV14800, MODIFICATION 101

Replacement Pages

Section B, Pages B-6, B-7, B-8

Section J.2, Pages J.2.4-1, J.2.4-84

(6 pages total including this cover page)

Table B.4-1, Contract Cost and Contract Fee (\$'s in K)

			Transition	Period – FY	2008			
CLIN 1 Base Operations	Sub-CLIN 1.1	5,494						
_	Contract Cost	5,494						
Totals	Contract Price				5,494		ı	
			B	ase Period				
			FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Totals
CLIN 1								
Base	Sub-CL		133,782	<u>126,645</u>	<u>128,459</u>	<u>135,021</u>	<u>148,187</u>	672,094
Operations	Sub-CL		14,120	14,379	16,681	17,434	17,899	80,513
CLIN 2	Sub-CL	IN 2.1	39,375	27,939	42,292	55,615	66,336	231,557
SST Retrieval					4	0.1.100	40.040	"0 "F4
and Closure	Sub-CL		12,017	14,205	15,794	21,489	13,246	76,751
CLIN 3	Sub-CL		9,605	15,584	21.041	17,553	21,056	84,389
WTP Support	Sub-CL		3,045	3,115	3,187	3,247	3,335	15,929 7,378
	Sub-CL		926	0	830	4,272	1,350 15,145	91,917
011111	Sub-CL		16,536	17,333 37,388	23,879 19,799	19,024 13,895	4,689	124,999
CLIN 4	Sub-CL	IN 4.1	49,228	37,388	19,799	13,695	4,009	124,999
Supplemental	0	INI 4 O		0	22	308	6,353	6,683
Treatment	Sub-CL Sub-CL		0 0	101	382	389	9,149	10,021
			0	104	396	471	676	1.647
	Sub-CL Sub-CL		9,533	5,686	17,008	9,751	9,932	51,910
CLIN 5	Sub-CL Sub-CL		34,118	6,848	2,674	1,973	2,648	48,261
Early Feed	Sub-CL	.IIV 3. I	34,110	0,040	2,014	1,373	2,040	70,207
and Operation								
of	Sub-CL	IN 5.2	О	34,417	49,008	43,452	35,379	162,256
WTP LAW	Sub-CL		0	0	0	0	0	0
Facility	Sub-CL		0	0	0	0	0	0
CLIN 6	Sub-CL		20,036	21,877	23,836	25,948	27,376	119,073
Pension and	OGD OL		20,000					
Welfare Plans	Sub-CL	IN 6.2	100,827	113,582	117,716	126,066	122,161	580,352
	Contra		443,148	439,203	483,004	495,908	504,917	2,366,180
Base Contract			16,187	24,604	22,748	27,008	23,137	113,684
Sub-Totals	Contrac		459,335	463,807	505,752	522,916	528,054	2,479,864
CLIN 7	Sub-Cl		29,362	89,029	63,680	0	0	182,071
American	Sub-Cl		2,661	17,260	11,791	0	0	31,712
Recovery and	Sub-Cl		5,756	26,731	26,448	0	0	58,935
Reinvestment			0	0	0	0	0	0
Act (ARRA)	345 01							
Workscope	Sub-Cl	_IN 7.5	539	6,943	3,268	0	0	10,750
	Sub-Cl	LIN 7.6	0	10,832	7,213	0	0	18,045
	ARRA	\ Cost	38,318	150,795	112,400	0	0	301,513
ARRA Sub-	ARRA	A Fee	2,853	11,180	8,309	0	0	22,342
Totals	ARRA	Price	41,171	161,975	120,709	0	0	323,855
		ct Cost	481,466	589,998	595,404	495,908	504,917	<u>2,667,693</u>
Totals		ole Fee	19040	35,784	31,057	27,008	23,137	136,026
		ct Price	500,506	625,782	626,461	522,916	528,054	2,803,719

Table B.4-1, Contract Cost and Contract Fee (continued)

		Option Period	1		
	Contract the second	FY 2014	FY 2015	FY 2016	Totals
CLIN 1					
Base	Sub-CLIN 1.2	<u>141,035</u>	99,653	137,259	377,947
Operations	Sub-CLIN 1.3	17,860	18,271	15,561	51,692
CLIN 2	Sub-CLIN 2.1	53,361	62,089	73,809	189,259
SST Retrieval and Closure	Sub-CLIN 2.2	<u>14,255</u>	<u>14,815</u>	7,772	36,842
CLIN 3	Sub-CLIN 3.1	23,597	17,359	19,307	60,263
WTP Support	Sub-CLIN 3.2	3,412	3,220	3,307	9,939
	Sub-CLIN 3.3	3,676	17,845	35,469	56,990
	Sub-CLIN 3.4	15,801	15,530	8,561	39,892
CLIN 4	Sub-CLIN 4.1	0	0	0	0
Supplemental Treatment	Sub-CLIN 4.2	8,559	17,298	17,745	43,602
• •	Sub-CLIN 4.3	12,086	22,176	33,154	67,416
	Sub-CLIN 4.4	8,002	45,545	284,921	338,468
	Sub-CLIN 4.5	3,409	2,944	0	6,353
CLIN 5	Sub-CLIN 5.1	436	0	0	436
Early Feed and Operation	Sub-CLIN 5.2	10,092	21,416	21,908	53,416
of WTP LAW	Sub-CLIN 5.3	0	0	0	0
Facility	Sub-CLIN 5.4	90,880	124,209	127,237	342,326
CLIN 6	Sub-CLIN 6.1	29,972	32,846	36,029	98,847
Pension and Benefit Plans	Sub-CLIN 6.2	123,155	118,010	113,995	355,160
	Contract Cost	559,588	633,226	936,034	<u>2,218,848</u>
	Available Fee	TBD by DOE	TBD by DOE	TBD by DOE	<u>115,268</u>
	Contract				
Totals	Price	Total	Total	Total	2,244,117

Table B.4-1, Contract Cost and Contract Fee (continued)

	C	ption Period 2		
		FY 2017	FY 2018	Totals
CLIN 1				
Base	Sub-CLIN 1.2	<u> 171,064</u>	<u>162,769</u>	<u> 333,833</u>
Operations	Sub-CLIN 1.3	13,881	14,543	28,424
CLIN 2	Sub-CLIN 2.1	69,902	43,482	113,384
SST Retrieval and Closure	Sub-CLIN 2.2	3,783	2,357	6,140
CLIN 3	Sub-CLIN 3.1	9,705	4,009	13,714
WTP Support	Sub-CLIN 3.2	3,356	3,420	6,776
	Sub-CLIN 3.3	25,165	19,552	44,717
	Sub-CLIN 3.4	13,086	17,239	30,325
CLIN 4	Sub-CLIN 4.1	0	0	0
Supplemental Treatment	Sub-CLIN 4.2	18,102	9,790	27,892
••	Sub-CLIN 4.3	0	0	0
	Sub-CLIN 4.4	448,611	268,471	717,082
	Sub-CLIN 4.5	0	0	0
CLIN 5	Sub-CLIN 5.1	0	0	0
Early Feed and Operation	Sub-CLIN 5.2	22,412	22,928	45,340
of WTP LAW	Sub-CLIN 5.3	0	0	0
Facility	Sub-CLIN 5.4	131,281	134,315	265,596
CLIN 6	Sub-CLIN 6.1	39,561	43,479	83,040
Pension and Benefit Plans	Sub-CLIN 6.2	109,913	106,517	216,430
	Contract Cost	<u>1,079,822</u>	852,871	<u>1,932,693</u>
	Available Fee	TBD by DOE	TBD by DOE	114,224
Totals	Contract Price	Total	Total	2,046,917

		Contract Totals
Total:	Contract Cost	<u>6,734,729</u>
Transition, Base & Option	Available Fee	<u>365,518</u>
Periods Contract Price	Contract Price	<u>7,100,247</u>

**NOTE:** Fee amounts negotiated after contract award may not be available to be earned in the annual performance period the costs and fee were negotiated. However, additional fee negotiated is put in the unallocated fee pool and is available to be earned in the future. Refer to Section J.4, Performance Evaluation Measurement Plan for details on allocation of fee pool to contract performance measures.

# Section J.4 Performance Evaluation and Measurement Plan (PEMP)

# Attachment 2 -Performance Measures for Base Contract Period, Effective: FY 2010-2013

The performance measures described in this attachment provide performance criteria for the base contract period, specifically for during FY 2010-FY 2013. Section J.4, Attachment 1, contains performance measures incorporated into the contract during FY 2009 including some "multi-year" performance based incentives (PBIs) that have milestones in 2010 and 2011.

#### Configuration Table

Version	Date Approved	Summary of Changes
Original	May 12, 2010 (Modification 54)	Established FY 2010-2013 PBIs
Revision 1	July 14, 2010 (Modification 59)	Addition of PBI 3-20 through PBI 3-24
Revision 2	August 27, 2010 (Modification 66)	Addition of PBI 2.18
Revision 3	September 22, 2010 (Modification 72)	Addition of PBI 7.3 through PBI 7.6
Revision 4	January 12, 2011 (Modification 87)	Update PBIs 1.1, 1.3, and 2.17
Revision 5	See date of Contract Modification 101	Increase unallocated fee pool amount

Signature Block		
Charles Spencer, President	 Date	
and Project Manager Washington River Protection Solutions		
Stacy Charboneau, Fee Determination Official U.S. Department of Energy, Office of River Protection	Date	

# PBI-Reserved - Unallocated Base Period Fee

Performance Fee available and not allocated to a performance measure:

**Total unallocated fee:** \$5,326,214
Base unallocated fee: \$5,326,214
ARRA unallocated fee: \$0

Fee Structure: Method to be determined

Fee will be allocated to award fee or additional performance based incentives as the need is identified before the end of fiscal year 2012 for base fee, and before the end of FY 2011 for ARRA fee.